

West Devon County Committee Locality Budget for financial year 2010/11 – confirmation of spending proposals and spend to date

Report of the County Community Strategy Officer

Please note this recommendation is subject to consideration and determination by the West Devon County Committee before taking effect.

Recommendation:

a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting

(b) that the Committee notes the current budget position for 2010/11

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 8th November 2010. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report are shaded.

2. New Spending Proposals – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
Gulworthy Parish Hall Management Committee	For roof improvements and an extension	Cllr Debo Sellis	£2,000.00
Okehampton Battle of the Bands	For a musical talent show at Simmons Park	Cllr Christine Marsh	£500.00

Sonia Burgess

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Background Paper None

Date

File Ref.

Appendix 1

2010/11 Locality Budget decisions as at 8th November 2010

Spending decisions agreed by the chair or vice chair since the last meeting of this Committee are shaded.

Div 59 - Hatherleigh & Chagford		James McInnes
Brought forward	Budget 2010-11	Total Budget
4,085.00	10,000.00	14,085.00

Requested	Paid	Monies remaining
-	5,345.00	8,740.00

Project name	Details	Reference Number	Requested	Paid
Drewsteignton Village Hall	For refurbishment of meeting rooms improvement & maintenance of Endacott House & Jubilee Field	WD59/012		650.00
Chagford Conservation Group	Devon Games to Inspire	WD59/013		250.00
WDBC	refurbishment of granite cross in Throwleigh	WD59/014		250.00
Throwleigh Parish Council		WD59/015		150.00
DCC Youth Group WD	Summer Programme	WD59/014		500.00
Hatherleigh Community Centre	to re-start Tuesday Youth Club	WD59/016		500.00
Sticklepath Playing Field	to re-establish playing field	WD59/017		500.00
Friends of Throwleigh Church	for fund raising concert	WD59/018		300.00
Highways DCC	A3072 Highampton School Warning Signs	WD59/019		445.00
West Devon Borough Council	for WD Junior Life Skills 2010 for installation of new fire alarms	WD59/020		250.00
Chagford Jubilee Hall	for children's festival	WD59/021		500.00
Dartmoor Folk Festival		WD59/022		250.00
Sampford Courtenay Village Hall	for curtains for hall etc	WD59/023		400.00
Okehampton Battle of the Bands	for musical talent show	WD59/024		400.00

Div 60 - Okehampton Rural **Christine Marsh**

Brought forward	Budget 2010-11	Total Budget
3,150.00	10,000.00	13,150.00

Requested	Paid	Monies remaining
1,594.40	7,010.00	4,545.60

Project name	Details	Reference Number	Requested	Paid
DCC Highways	For Milton Abbot speed limit extension	WD60/010		1,200.00
Meldon Viaduct Co Ltd	For reduction of vandalism of rolling stock , work to be completed by DCC Right of Way Section	WD60/011	500.00	
DCC Highways	Additional 20mph sign on Castle Rd, Okehampton	WD60/012		500.00
DCC Youth Group WD	Summer Programme	WD60/012		500.00
West Devon Borough Council	for WD Junior Life Skills 2010	WD60/013		250.00
Gateway Garden , Okehampton	enhancement of garden	WD60/014		3,060.00
DCC Highways Kings Arms, Okehampton	Granite Way Signs for alcohol free space for youth of locality	WD60/015	594.40	
	Warning signs for Upcott Hill, Okehampton	WD60/016		500.00
DCC Highways	installation of additional lighting in Tors Road	WD60/017	500.00	
DCC Highways		WD60 /018		1,000.00

capital

Div 61- Tavistock

Debo Sellis

Brought forward	Budget 2010-11	Total Budget
6,500.00	10,000.00	16,500.00

Requested	Paid	Monies remaining
-	4,594.80	11,905.20

Project name	Details	Reference Number	Requested	Paid
DCC Highways - Grit bins		WD61/005		2,599.80
WDBC	Devon Games to Inspire	WD61/006		300.00
DCC Youth Group WD Tavistock & District	Summer Programme	WD61/007		500.00
Outdoor Education Forum	to assist with climbing wall training	WD61/008		500.00
West Devon Borough Council	for WD Junior Life Skills 2010	WD61/009		250.00
Tavistock Carers Support Group	for spa & relaxation day	WD61/010		445.00

Div 62 - Yelverton Rural

Philip Sanders

Brought forward	Budget 2010-11	Total Budget
8,400.00	10,000.00	18,400.00

Requested	Paid	Monies remaining
-	7,750.00	10,650.00

Project name	Details	Reference Number	Requested	Paid
DCC Youth Group WD	Summer Programme	WD62/004		500.00
Dartmoor Forest Parish Council	for play area development in Princetown	WD62/005		3,500.00
West Devon Borough Council	for WD Junior Life Skills 2010	WD62/006		250.00
Weir Quay Community Water sports Hub Club	to centralise water sports in Tavistock area	WD62/007		3,500.00